



MCL



महाप्रबंधक/ (सामग्री प्रबंधक) विभाग प्रमुख का

कार्यालय

Office of General Manager (MM)/HOD

महानदी कोल्फील्ड्स लिमिटेड

(भारत सरकार का उद्यम)

MAHANADI COALFIELDS LIMITED

(A Government of India Enterprise)

Jagruti vihar Bulra Sambalpur Pin no.768020 (Odisha)

Ref. No.MCL/SBP/MMD/24-25/Annual Procurement Plan/ 381

Date: 04.09.2024

To,
The General Manager(MM/HoD),
Coal India Limited,
New Town, Rajarhat, Kolkata.

Sub: Annual Action Plan for procurement (2024-25 of Goods & Services from MSEs with respect to MCL as per Public Procurement Policy 2012.

Ref: Email dtd. May 16, 2024 of GM(MM), CIL HQ regarding Subsidiary-Wise Annual Procurement Plan / Target of Procurement of Goods & Services through GeM for FY 2024-25

Dear Sir,

With reference to the above, please find below the projected annual procurement plan for FY 2024-25 w.r.t. MCL as approved by the Director(Tech/Op.), MCL vide e-office Comp. No. 1559285:

Sl. No.	Planned Procurement from MSEs (Goods & Services)	Goods (in Cr)	CMC Services having Annualised Value upto Rs. 50 Crs. (in Cr)	Non-CMC Services (in Cr)	Expected Total (in Cr)
1	Procurement Potential of Goods & Services from MSEs	150	425	175	750
2	Expected value of procurement of Goods and Services from MSEs (including MSEs owned by SC/ST and Women Entrepreneurs)	52.05	106.25	43.75	202.05
3	Expected value of procurement of Goods and Services from only MSE owned by SC/ST entrepreneurs	0.45	0	0.525	0.975
4	Expected value of procurement of Goods and Services from MSE owned by Women entrepreneurs	3	1.98	3.5	8.48
5	%age of procurement of Goods and Services from MSEs (including MSE's owned by SC/ST and women Entrepreneurs)	35%	25%	25.00%	26.94%
6	% of procurement of Goods and Services from only MSE owned by SC/ST entrepreneurs	0.30%	0%	0.30%	0.13%
7	% of procurement of Goods and Services from only MSE owned by Women entrepreneurs	2%	0.47%	2.00%	1.13%

This is for your kind information, please.

Yours faithfully,

General Manager (MM/HOD)

CC: 1. Executive Director(M&C), CIL HQ

2. General Manager(CMC/HoD)/ (E&M/HoD)/ (P&P/HoD)

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04.09.2024
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